

## **Exhibit “A”**

### **Water Resources Management Services City Contract No. 2015-008**

#### **Scope of Work**

##### **Herb Dishlip Consulting**

Upon request of the City Manager or designee, Herb Dishlip Consulting (hereinafter “Contractor”) shall accomplish highly specialized analysis and associated services needed by the City for the development of water management plans, strategies, and policies, to include importation of water into the Prescott Active Management Area, and more specifically the City of Prescott’s water service area. The Contractor shall also perform work pertaining to resources in the City’s water portfolio, the formal recognition by the State of Arizona, and management thereof. Specific tasks of the Contractor shall include, but not be limited to:

1. Big Chino Water Ranch Groundwater Importation Planning – Assist the City’s Water Resource Management Section in planning and decision making for the development, transportation, and importation of groundwater, assessing and determining the role of imported water in the long-term water management of the City. Planning activities shall include consultation regarding the Agreement in Principle and Comprehensive Agreement No. 1 among the City of Prescott, Town of Prescott Valley, and Salt River Project.

2. Assured Water Supply – Assist the City with review, analysis, and modification, as may be necessary, of Prescott’s Decision and Order of Assured Water Supply issued by the Arizona Department of Water Resources, to recognize and acknowledge the sources, quantities, and roles of renewable resources, Little Chino, and imported Big Chino water in the City’s supply.

3. Long Range Water Planning – With the City’s Water Resource Management Section, facilitate development of a long-range water management plan, water allocation policy, and accounting methodologies, including preparation of water supply and demand projections with and without resource from the Big Chino Project, definition and analysis of alternative scenarios, integration of safe yield contribution means, and compliance with Proposition 400; and consideration of other potential long-term future sources as identified in the Central Yavapai Highlands Water Resource Management Study.

4. Chino Valley Irrigation District – Provide continuing assistance associated with implementation of the City’s complex agreement with the Chino Valley Irrigation District.

5. Underground Storage and Recovery – Assist with the licensing, permitting, analysis and review of the City’s underground water storage and recovery program.

6. Legislative and Agency Rulemaking Analysis – Analyze and provide advice to the City with respect to pending or proposed legislation and state agency rule making that might affect the City.

7. Other Activities – Initiate, attend, and coordinate with the Water Resource Management Section meetings with Big Chino Sub-basin property owners and other stakeholders, agencies and departments including the U.S. Bureau of Reclamation, U.S. Fish and Wildlife, U.S. Geological Survey, AZ Game & Fish, AZ State Land Department, AZ Department of Water Resources, Salt River Project, Prescott area municipalities, Verde Valley area municipalities, Yavapai County, City technical contractors, attorneys, and others as needed.

Compensation. The Contractor shall be compensated at the rate of \$150.00 per hour for services authorized by the City and performed by the Contractor. No minimum amount of compensation shall be guaranteed, and the total amount of compensation shall not exceed \$50,000.00 without prior approval by the City. Billing for services rendered and associated expenses shall itemized, accompanied by receipts for all actual reimbursable expenses, and submitted monthly.

Reimbursable Expenses. The Contractor shall be reimbursed for direct expenses incurred during the course of performing services in support of this Scope of Work. Reimbursable expenses shall include postage, reproduction and copying costs, reasonable expenses related to City-approved travel including meals, lodging and mileage. Expenses shall be reimbursed at actual cost without mark-up with the exception of mileage which shall be reimbursed at the IRS Standard rate per mile in effect at the time of such travel (\$0.56 per mile for 2014).

Contract Term. Services performed pursuant to this Agreement shall be on an open-ended, as-needed basis when authorized by the Prescott City Manager or his designee.

6-30-14